

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (450) Human Rights, Department of  
Budget Unit: (37900000186) Donations ASPIH  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Gov Fund Type Transfers - Other A	\$ 0	\$ 271	\$ 271	\$ 271
Interest	0	539	539	539
Unearned Receipts	4,250	50,464	50,464	50,464
	<u>4,250</u>	<u>51,274</u>	<u>51,274</u>	<u>51,274</u>
Total Resources	<u>\$ 4,250</u>	<u>\$ 51,274</u>	<u>\$ 51,274</u>	<u>\$ 51,274</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 152	\$ 152	\$ 152
Office Supplies	0	102	102	102
Other Supplies	0	1,485	1,485	1,485
Printing & Binding	0	150	150	150
Rentals	0	252	252	252
Professional & Scientific Services	0	41,493	41,493	41,493
Outside Services	0	7,623	7,623	7,623
Advertising & Publicity	0	16	16	16
Claims	0	1	1	1
Aid to Individuals	4,250	0	0	0
Total Disposition of Resources	<u>\$ 4,250</u>	<u>\$ 51,274</u>	<u>\$ 51,274</u>	<u>\$ 51,274</u>